

041 - GRAND JURY

Operational Summary

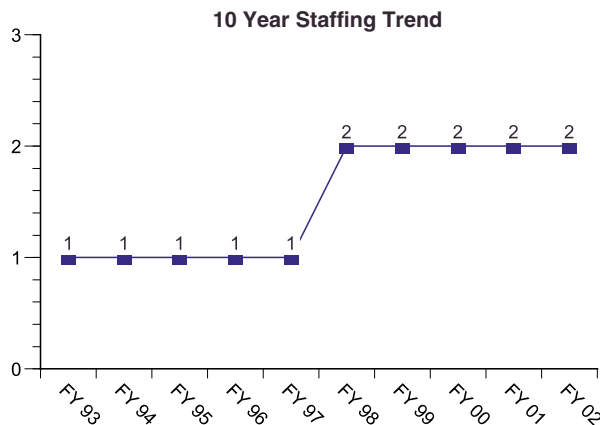
Mission:

The primary responsibility of the Grand Jury is to inquire of public offenses committed or triable within the County. The Grand Jury carries out this responsibility by hearing evidence presented by the County District Attorney to determine if certain persons should be charged with crimes and stand trial in Superior Court.

Strategic Goals:

- To inquire of public offenses committed or triable within the County and investigate or inquire into matters of civil concern.

Ten Year Staffing Trend:



Ten Year Staffing Trend Highlights:

- While the members of the Grand Jury are not County employees, they have the administrative and clerical support of the Grand Jury Administrator and a Secretary II.

At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	269,415
Total Final FY 2001-2002 Budget:	503,139
Percent of County General Fund:	0.02%
Total Employees:	2.00

Budget Summary

Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev ⁽¹⁾	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev ⁽¹⁾	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Positions	N/A	2	N/A	2	2	0
Total Revenues		0	65	0	(65)	(100)
Total Requirements	296,278	378,139	296,624	503,139	206,515	70
Net County Cost	296,278	378,139	296,559	503,139	206,580	70

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: GRAND JURY in the Appendix on page 398.

Budget Units Under Agency Control

No.	Agency Name	GRAND JURY	TOTAL
041	GRAND JURY	503,139	503,139
	Total	503,139	503,139